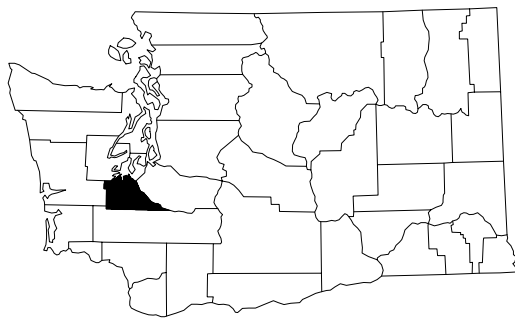


THURSTON COUNTY



County Seat - Olympia

	<u>Amount</u>	<u>Rank</u>
Population – 2003	214,800	8
Unincorporated	119,475	7
Incorporated	95,325	9
Land Area in Sq. Mi.	727.0	32
Density/Sq. Mi.	295.5	7
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$13,037,972	7
Per Capita \$/Person	\$61,413	24
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$6,015,831	7
Per Capita \$/Person	\$28,266	6
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$2,931,013	6
Per Capita \$/Person	\$13,806	6

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	7,917	Bucoda	645				
Estimated Deaths	4,969	Lacey	32,240				
		Olympia	42,860				
Natural Increase	2,948	Rainier	1,515				
Net Migration	4,497	Tenino	1,495				
		Tumwater	12,740				
Total Change	7,445	Yelm	3,830				
Marriages in 2002	1,507						
Per 1,000 Pop.	7.10						
Divorces in 2002	903						
Per 1,000 Pop.	4.25						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	207,355	177,617	4,881	3,143	9,145	1,078	3,506	7,985	9,392

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$5,234,485.49	\$4,617,265.31	\$6,258,873.11	\$6,524,308.58	\$5,922,438.21
Federal Revenues	2,339.14	184,647.97	208,826.94	3,857.89	245,726.01
Forest Excise and Reclassified	1,046,321.53	923,374.68	959,209.92	658,151.39	1,012,722.75
Hotel/Motel Tax	13,837.57	12,007.03	14,455.69	14,282.46	15,776.03
Liquor Excise Tax	103,799.71	108,823.62	120,778.25	132,097.85	137,672.66
Liquor Profits	246,578.63	--	256,831.94	261,489.52	281,672.07
Local Sales & Use Tax/Interest	6,942,311.32	8,662,951.41	7,907,657.53	8,048,962.49	9,205,871.52
Miscellaneous	2,059,232.15	2,131,477.25	1,769,440.64	1,738,124.35	1,678,155.68
Motor Vehicle Fund	4,369,084.27	4,480,211.72	4,498,407.21	4,577,553.16	4,720,757.34
Natural Resources Transfers	7,462,832.49	7,000,346.30	7,515,409.82	5,681,092.78	4,629,190.76
PUD Privilege Tax	7,174.26	6,508.22	2,642.78	375.39	480.79
Sales and Use Equalization	1,097,064.97	228,496.72	596.59	--	--
Total Revenues Distributed	\$28,585,061.53	\$28,356,110.23	\$29,513,130.42	\$27,640,295.86	\$27,850,463.82

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$11,079,886.32	State Fiscal Year 2002:	\$13,100,679.58	State Fiscal Year 2003:	\$15,587,517.17
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$42,719,901	General Govt Services	\$12,323,923
Retail Sales & Use	13,750,531	Security of Persons & Property	45,582,108
All Other Taxes	5,778,883	Utilities	21,008,777
Licenses & Permits	4,268,577	Transportation	17,810,461
Intergovernmental Revenues	28,533,336	Health & Human Services	14,874,962
Charges for Services	24,416,748	Natural Resources	7,583,900
Fines & Forfeits	3,908,864	Debt Service	13,026,683
Miscellaneous Revenue	11,038,992	Capital Outlays	12,424,123
Other Financing Resources	11,764,692		
Total Revenues	\$146,180,524	Total Expenditures	\$144,634,937

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

THURSTON COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	262	1,741	2.02	\$37,108,897	1.27
Mining	6	79	0.09	2,900,663	0.10
Construction	815	3,645	4.22	122,620,924	4.21
Manufacturing	213	3,866	4.48	144,279,688	4.95
Transport, Commun, Utilities	209	2,137	2.48	105,431,276	3.62
Wholesale Trade	271	2,446	2.83	127,669,927	4.38
Retail Trade	1,032	14,849	17.21	278,783,020	9.57
Finance, Ins, Real Estate	436	3,245	3.76	124,213,119	4.26
Services	3,215	19,722	22.86	539,454,687	18.52
Government	199	34,560	40.05	1,430,891,872	49.11
Other	--	--	--	--	--
Total	6,658	86,290	100.00	\$2,913,354,073	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$8,391,711	3,868	1.80	26
Diversion	113,465	24	0.01	26
CEAP	642	0	0.00	21
General Assistance	1,259,312	479	0.22	29
Refugee Assistance	--	--	--	--
Food Stamps	10,150,626	10,602	4.94	30
Medical Assistance	\$91,648,285	28,666	13.35	28

PUBLIC K-12 SCHOOLS

Number of Districts	8	School Apportionment	
		State Fiscal Year 2002	\$209,912,652.22
Average Annual FTE Enrollment 2002-03*	36,266.66	State Fiscal Year 2003	\$216,047,076.00

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$194,113,740.74
Federal	16,740,683.81
Local Prop. Tax	40,115,318.54
Other Local	10,795,939.45
Payments from Other Districts	974,999.58
Total	\$262,740,682.12

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$141,994,033.23
Special	27,418,072.45
Vocational	11,603,833.09
Transportation	10,216,281.26
Total Direct Expenditures	\$260,272,048.07

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	164,261		
Licensed Vehicles:			
Passenger	160,191	Other	55
Trucks	61,116	Exempt	201
Recreational	21,685	Total ¹	266,318
Trailers	23,070	Vanity ¹	4,232

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	12,949	6,621	6,328	50-54	16,767	8,209	8,558
5-9	13,878	7,063	6,815	55-59	13,170	6,500	6,670
10-14	15,716	8,164	7,552	60-64	8,838	4,386	4,452
15-19	16,306	8,434	7,871	65-69	6,618	3,160	3,457
20-24	14,625	7,317	7,308	70-74	5,708	2,606	3,102
25-29	12,666	6,395	6,270	75-79	4,932	2,018	2,914
30-34	14,141	7,098	7,043	80-84	3,921	1,522	2,399
35-39	15,259	7,463	7,796	85+	3,343	1,086	2,257
40-44	17,528	8,356	9,172	Total	214,800	105,259	109,541
45-49	18,436	8,860	9,576	Median Age	37.33	36.03	38.58

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.